

Immingham Town Council

Budgetary Information 2022/23

The Town Council has continued to provide high quality services throughout Immingham despite the difficult times we have all been faced with this past year.

We continue to look at improving services and the environment for our residents and visitors. Two major developments this year were securing the lease on the former Resource Field and installing 8 defibrillators around the Town.

The Council has tried to keep its precept as low as possible but increasing costs means that there has to be an increase.

Our "Community Hub", at the Civic Centre, brings various services under one roof such as NELC Customer Services, Lincolnshire Housing Partnership, Lincs Inspire Library, Care, The DWP (Job Centre), Grimsby Institute, Humberside Police and Immingham Museum. The Civic Centre also acts as a focal point for many community activities and events throughout the year.

The Town Council will continue to work hard with partners and volunteers on the issues that affect Immingham.

New opportunities are being explored for the Town which we hope to progress this coming year for you.

Andy Hopkins

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Immingham Town Council currently provides/maintains the following:

Civic Centre	Allotments
Homestead Park	Angling Lake
Mill Lane Cemetery	War Memorial
St Andrew's Church Grounds	Christmas Lights
Immingham Skate Park	Gardening
Manual Street Cleaning	Litter Bins Emptying
Grass Cutting	Fly-tipping Removal
Public Toilets	Shopping Centre (Kennedy Way)
Former Resource Field	Planning Application Consultation
Free Swimming Lessons for KS1	Community Grants

**IMMINGHAM TOWN COUNCIL
BUDGET SUMMARY 2022/2023**

EXPENDITURE	
Staff	307849
Administration	91910
Democratic	6150
Civic Hub	40650
Catering	850
Old Library	1450
Grounds Maintenance	19000
Street Cleaning	1000
Vehicles & Machinery	14000
Horticulture	5000
Cemetery	9950
St Andrews Churchyard	2000
Allotments	1300
Homestead Park	7000
War Memorial	500
Royal Pavilion	700
Community Projects	15500
Events	2000
Environmental Initiatives	9650

INCOME	
Precept	344835
Civic Hub	93200
Catering	500
Old Library	7140
Grounds Maintenance	38830
Street Cleaning	20555
Horticulture	8000
Cemetery	17850
Allotments	2550
Leases	3000